

**NCSU Faculty Senate Resources and Environment Committee Meeting  
December 15, 2020**

Adam Breuggemann (University Budget Director), and Barbara Moses (Associate Vice Chancellor Budget and Resource Management) met with the committee to discuss the issue of instructional budget. The document (attached below) is the power-point submitted to the committee for consideration.

The committee asked Adam Breugeemann and Barbara Moses to provide us with more granular detail about two issues:

- 1) EHRA non-faculty positions. Specifically, the committee wondered if we could be provided with more information about the numbers of personnel (and the resources committed to these personnel) included in various sub-categories of EHRA: administrators; academic advisors; counsellors; research assistants; public service; extension; etc.
- 2) The nature of the NCSU Endowment.

They indicated that they would be happy to do so. The committee expects to explore these issues in a future meeting.

Attachment: Power-point:

file:///Users/svincent/Downloads/Faculty%20Senate%20Presentation\_December\_20201215%20(1).pdf