

NCSU Faculty Senate Resources and Environment Committee Meeting September 21, 2021

Adam Breuggemann (University Budget Director), and Barbara Moses (Associate Vice Chancellor Budget and Resource Management) met with the committee to discuss budget issues at the University. They provided information about the layers of the budget (Federal, State, UNC System, NCSU), provided detail about the various revenue sources of NCSU, and also provided detail about expenditures. The projected budget for NCSU 2020-2021 is \$1,639 million. They also talked about the complexities of the state budget process.

The document attached below is the power-point submitted to the committee for consideration.

The committee asked Adam Breuggemann and Barbara Moses to provide us with more granular detail about two issues:

- 1) Salary expenditures for various groups on campus, focusing especially on teaching versus administrative groups.
- 2) The nature of the NCSU Endowment.

They indicated that they would be happy to do so. The committee expects to explore these issues in a future meeting.

Attachment: Power-point:

[https://mail.google.com/mail/u/0/#label/Faculty+Senate/
FMfcgzGljvQfQkJvwBnDZCFtGQmJfvSF?projector=1&messagePartId=0.1](https://mail.google.com/mail/u/0/#label/Faculty+Senate/FMfcgzGljvQfQkJvwBnDZCFtGQmJfvSF?projector=1&messagePartId=0.1)